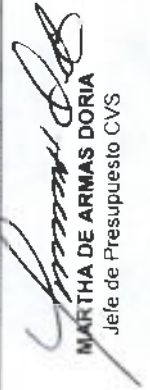


CORPORACION AUTONOMA REGIONAL DE LOS VALLES DEL SINU Y DEL SAN JORGE, CVS  
EJECUCION DE INGRESOS ACUMULADA 2014

DETALLE	PRESUPUESTO APROBADO	ADICION	PRESUPUESTO DEFINITIVO	ENERO	INGRESOS ACUMULADOS	SALDOS POR INGRESAR
PRESUPUESTO CORPORACION AUTONOMA REGIONAL DE LOS VALLES DEL SINU Y DEL SAN JORGE	14,483,180,511.0	765,650,000.0	15,248,830,511.0	739,030,994.0	739,030,994.0	14,509,799,517.0
RECURSOS PROPIOS	12,056,283,511.0	765,650,000.0	12,823,933,511.0	645,289,041.0	645,289,041.0	12,178,644,470.0
INGRESOS CORRIENTES	11,659,763,511.0	765,650,000.0	12,425,413,511.0	606,216,346.0	606,216,346.0	11,819,197,165.0
NO TRIBUTARIOS	11,659,763,511.0	765,650,000.0	12,425,413,511.0	606,216,346.0	606,216,346.0	11,819,197,165.0
PORCENTAJE IMPUESTO PREDIAL	7,641,969,160.0	0.0	7,641,969,160.0	183,049,573.0	183,049,573.0	7,458,919,587.0
Sobretasa Ambiental	7,641,969,160.0	0.0	7,641,969,160.0	183,049,573.0	183,049,573.0	7,458,919,587.0
VENTA DE BIENES Y SERVICIOS	712,600,000.0	0.0	712,600,000.0	37,727,715.0	37,727,715.0	674,872,285.0
Laboratorio de Aguas	32,000,000.0	0.0	32,000,000.0	0.0	0.0	32,000,000.0
Evaluación Estudios y Licencias Ambientales	100,000,000.0	0.0	100,000,000.0	17,625,139.0	17,625,139.0	82,374,861.0
Seguimiento a Permisos y Licencias Ambientales	100,000,000.0	0.0	100,000,000.0	17,660,350.0	17,660,350.0	82,339,650.0
Plántulas y Semillas	188,600,000.0	0.0	188,600,000.0	0.0	0.0	188,600,000.0
Productos Pesqueros (alivinos)	280,000,000.0	0.0	280,000,000.0	0.0	0.0	280,000,000.0
Salvoconductos	12,000,000.0	0.0	12,000,000.0	2,442,226.0	2,442,226.0	9,557,774.0
APORTES DE OTRAS ENTIDADES	2,327,602,000.0	765,650,000.0	3,093,252,000.0	143,790,811.0	143,790,811.0	2,949,461,189.0
Transferencias Sector Eléctrico	2,327,602,000.0	0.0	2,327,602,000.0	143,790,811.0	143,790,811.0	2,183,811,189.0
Convenios	0.0	765,650,000.0	765,650,000.0	0.0	0.0	765,650,000.0
OTROS INGRESOS	977,592,351.0	0.0	977,592,351.0	241,648,247.0	241,648,247.0	735,944,104.0
Tasa Retributiva	440,810,762.0	0.0	440,810,762.0	35,090,469.0	35,090,469.0	405,720,293.0
Tasa Uso por Agua	37,281,589.0	0.0	37,281,589.0	627,968.0	627,968.0	36,653,621.0
Tasa de Aprovechamiento Forestal	42,500,000.0	0.0	42,500,000.0	3,179,310.0	3,179,310.0	39,320,690.0
Multas y Sanciones	437,000,000.0	0.0	437,000,000.0	202,563,767.0	202,563,767.0	234,436,233.0
Otros	20,000,000.0	0.0	20,000,000.0	186,733.0	186,733.0	19,813,267.0
RECURSOS DE CAPITAL	398,520,000.0	0.0	398,520,000.0	39,072,695.0	39,072,695.0	359,447,305.0
RENDIMIENTOS FINANCIEROS	398,520,000.0	0.0	398,520,000.0	39,072,695.0	39,072,695.0	359,447,305.0
RENDIMIENTOS FINANCIEROS	398,520,000.0	0.0	398,520,000.0	39,072,695.0	39,072,695.0	359,447,305.0
Sobretasa Ambiental	54,000,000.0	0.0	54,000,000.0	7,143,775.0	7,143,775.0	46,856,225.0
Venta de Bienes y Servicios	9,600,000.0	0.0	9,600,000.0	1,523,100.0	1,523,100.0	8,076,900.0
Tasa Retributiva	96,000.0	0.0	96,000.0	14,548.0	14,548.0	81,452.0
Tasa Uso por Agua	24,000.0	0.0	24,000.0	0.0	0.0	24,000.0
Transferencias Sector Eléctrico	34,800,000.0	0.0	34,800,000.0	7,586.0	7,586.0	34,792,414.0
Regalías	300,000,000.0	0.0	300,000,000.0	30,383,686.0	30,383,686.0	269,616,314.0
APORTES DE LA NACION	2,424,897,000.0	0.0	2,424,897,000.0	93,741,953.0	93,741,953.0	2,331,155,047.0
FUNCIONAMIENTO	2,424,897,000.0	0.0	2,424,897,000.0	93,741,953.0	93,741,953.0	2,331,155,047.0
FUNCIONAMIENTO	2,424,897,000.0	0.0	2,424,897,000.0	93,741,953.0	93,741,953.0	2,331,155,047.0
Recursos Nación	2,424,897,000.0	0.0	2,424,897,000.0	93,741,953.0	93,741,953.0	2,331,155,047.0

  
MARTHA DE ARMAS DORIA  
Jefe de Presupuesto CVS